

Anexa 13

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.06.2022

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			10,175,750	6,875,000	3,917,435	3,917,435	2,560,721	1,356,714	1,519,138
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			3,729,900	3,169,600	2,067,344	2,067,344	1,622,641	444,703	535,163
Autoritati publice si actiuni externe (cod 51.02.01)	5102			3,629,900	3,119,600	2,067,344	2,067,344	1,622,641	444,703	535,163
Autoritati executive si legislative (cod 51.02.01.03)	510201			3,629,900	3,119,600	2,067,344	2,067,344	1,622,641	444,703	535,163
Autoritati executive	51020103			3,629,900	3,119,600	2,067,344	2,067,344	1,622,641	444,703	535,163
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			100,000	50,000					
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			100,000	50,000					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			67,000	57,400	47,000	47,000	23,409	23,591	27,150
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			67,000	57,400	47,000	47,000	23,409	23,591	27,150
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			20,000	18,000					
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250			47,000	39,400	47,000	47,000	23,409	23,591	27,150
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			1,608,850	829,300	1,532,218	1,532,218	722,294	809,924	767,501
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502			184,750	128,000	136,468	136,468	106,468	30,000	106,468
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			169,750	113,000	121,468	121,468	106,468	15,000	106,468
Invatamant secundar inferior	65020401			169,750	113,000	121,468	121,468	106,468	15,000	106,468
Alte cheltuieli in domeniul invatamantului	650250			15,000	15,000	15,000	15,000		15,000	

A	B	1	2	3	4	5	6	7	8=6-7	9
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			66,000	55,000	66,000	66,000	36,103	29,897	32,844
Servicii de sanatate publica	660208			66,000	55,000	66,000	66,000	36,103	29,897	32,844
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			85,000	71,200	56,650	56,650	35,623	21,027	35,785
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			49,000	35,500	44,095	44,095	23,068	21,027	23,230
Biblioteci publice comunale, oratenesti, municipale	67020302			49,000	35,500	44,095	44,095	23,068	21,027	23,230
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			1,000	700	155	155	155		155
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			1,000	700	155	155	155		155
Servicii religioase	670206			35,000	35,000	12,400	12,400	12,400		12,400
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			1,273,100	575,100	1,273,100	1,273,100	544,100	729,000	592,404
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			1,108,100	550,100	1,108,100	1,108,100	521,792	586,308	570,096
Asistenta sociala in caz de invaliditate	68020502			1,108,100	550,100	1,108,100	1,108,100	521,792	586,308	570,096
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			165,000	25,000	165,000	165,000	22,308	142,692	22,308
Ajutor social	68021501			165,000	25,000	165,000	165,000	22,308	142,692	22,308
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			4,690,000	2,738,700	257,766	257,766	179,270	78,496	176,217
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			4,455,000	2,561,000	71,117	71,117	71,117		71,117
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205			4,170,000	2,320,000					
Alimentare cu apa	70020501			4,170,000	2,320,000					
Iluminat public si electrificari rurale	700206			125,000	81,000	71,117	71,117	71,117		71,117
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			160,000	160,000					
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			235,000	177,700	186,649	186,649	108,153	78,496	105,100
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			235,000	177,700	186,649	186,649	108,153	78,496	105,100
Salubritate	74020501			235,000	177,700	186,649	186,649	108,153	78,496	105,100
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			80,000	80,000	13,107	13,107	13,107		13,107
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			80,000	80,000	13,107	13,107	13,107		13,107
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			80,000	80,000	13,107	13,107	13,107		13,107
Drumuri si poduri	84020301			80,000	80,000	13,107	13,107	13,107		13,107

A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			3,745,750	2,295,000	2,877,679	2,877,679	1,520,965	1,356,714	1,519,138
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			1,469,900	909,600	1,027,588	1,027,588	582,885	444,703	535,163
Autoritati publice si actiuni externe (cod 51.02.01)	5102			1,369,900	859,600	1,027,588	1,027,588	582,885	444,703	535,163
Autoritati executive si legislative (cod 51.02.01.03)	510201			1,369,900	859,600	1,027,588	1,027,588	582,885	444,703	535,163
Autoritati executive	51020103			1,369,900	859,600	1,027,588	1,027,588	582,885	444,703	535,163
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			100,000	50,000					
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			100,000	50,000					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			67,000	57,400	47,000	47,000	23,409	23,591	27,150
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			67,000	57,400	47,000	47,000	23,409	23,591	27,150
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			20,000	18,000					
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250			47,000	39,400	47,000	47,000	23,409	23,591	27,150
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			1,608,850	829,300	1,532,218	1,532,218	722,294	809,924	767,501
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502			184,750	128,000	136,468	136,468	106,468	30,000	106,468
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Alte cheltuieli in domeniul invatamantului	650250			15,000	15,000	15,000	15,000		15,000	
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			66,000	55,000	66,000	66,000	36,103	29,897	32,844
Servicii de sanatate publica	660208			66,000	55,000	66,000	66,000	36,103	29,897	32,844
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Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			1,000	700	155	155	155		155
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			1,000	700	155	155	155		155
Servicii religioase	670206			35,000	35,000	12,400	12,400	12,400		12,400
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06)	6802			1,273,100	575,100	1,273,100	1,273,100	544,100	729,000	592,404

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+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)										
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Asistenta sociala in caz de invaliditate	68020502			1,108,100	550,100	1,108,100	1,108,100	521,792	586,308	570,096
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Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			520,000	418,700	257,766	257,766	179,270	78,496	176,217
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			285,000	241,000	71,117	71,117	71,117		71,117
Iluminat public si electrificari rurale	700206			125,000	81,000	71,117	71,117	71,117		71,117
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			160,000	160,000					
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			235,000	177,700	186,649	186,649	108,153	78,496	105,100
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			235,000	177,700	186,649	186,649	108,153	78,496	105,100
Salubritate	74020501			235,000	177,700	186,649	186,649	108,153	78,496	105,100
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			80,000	80,000	13,107	13,107	13,107		13,107
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			80,000	80,000	13,107	13,107	13,107		13,107
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			80,000	80,000	13,107	13,107	13,107		13,107
Drumuri si poduri	84020301			80,000	80,000	13,107	13,107	13,107		13,107
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			6,430,000	4,580,000	1,039,756	1,039,756	1,039,756		
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002			2,260,000	2,260,000	1,039,756	1,039,756	1,039,756		
Autoritati publice si actiuni externe (cod 51.02.01)	5102			2,260,000	2,260,000	1,039,756	1,039,756	1,039,756		
Autoritati executive si legislative (cod 51.02.01.03)	510201			2,260,000	2,260,000	1,039,756	1,039,756	1,039,756		
Autoritati executive	51020103			2,260,000	2,260,000	1,039,756	1,039,756	1,039,756		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			4,170,000	2,320,000					
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			4,170,000	2,320,000					
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205			4,170,000	2,320,000					
Alimentare cu apa	70020501			4,170,000	2,320,000					

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

Dragne Marian

**Conducatorul compartimentului
financiar-contabil**

Dumba Mariana